

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

TIRUPATI DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	834.29
2	Child Health	93.22
3	Family Planning	68.30
4	Adolescent Health	242.43
5	Rastriya Bala Swasthya Karyakram	39.15
6	Routine Immunization	97.96
7	Nutrition	419.90
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	684.58
12	Untied Funds (HDS)	296.58
13	Referral Transport	474.50
14	Free Diagnostic Services	554.99
15	Inventory Management	952.56
16	Pradhan Mantri National Dialysis Programme	436.78
17	Quality Assurance	235.84
18	Human Resources	1950.00
19	Hospital Management Information System	93.99
20	Blood Cell	56.87
21	Comprehensive Primary Health Care	768.09
22	National Urban Health Mission	785.67
23	Integrated Disease Surveillance Programme	4.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	36.43
27	National Vector Borne Disease Control Programme	47.24
28	National Tuberculosis Elimination Programme	584.92
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	389.71
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	267.57
33	National Programme Health Care Elderly	11.34
34	National Tobacco Control Programme	15.18
35	National Oral Health Programme	25.62
36	National Mental Health Programme	70.16
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
	Grand Total	12513.09

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	124.48	DHS
2	Maternal Health	JSSK(Free Diagnostics)	34.34	DHS
3	Maternal Health	JSSK (Diet)	72.11	DHS
4	Maternal Health	JSSK(Blood Transfusion)	15.45	DHS
5	Maternal Health	JSSK(Referral Transport)	122.22	DHS
6	Maternal Health	JSY (Rural)	70.57	DHS
7	Maternal Health	JSY(Urban)	25.91	DHS
8	Maternal Health	JSY(Admin Expenses)	6.96	DHS
9	Maternal Health	Safe Delivery Calendar	0.42	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.29	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.19	DHS
14	Maternal Health	Trainings at Skill Labs	17.40	DHS
15	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Training to Nurse Practitioners in Midwifery	209.30	DHS
18	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	11.03	DHS
19	Maternal Health	RFID Tags	17.15	DHS
20	Maternal Health	SUMAN Activities	5.62	DHS
21	Maternal Health	Glucose Strips Lancets and Sachets	19.86	APMSIDC
22	Maternal Health	Calcium Tablets for pregnant women	55.97	APMSIDC
23	Maternal Health	Equipment for MLCUs	6.00	APMSIDC
24	Maternal Health	HIV Syphilis Dual kits	8.18	APMSIDC
25	Child Health	SNCU (Operational Cost)	32.31	DHS
26	Child Health	NBSU (Operational Cost)	15.75	DHS
27	Child Health	MNCUs (Operational Cost)	2.60	DHS
28	Child Health	Paediatric Care (Opex)	6.00	DHS
29	Child Health	Paediatric Care (Trainings)	6.15	DHS
30	Child Health	Child Death Review	4.70	DHS
31	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
32	Child Health	Free Referral Transport - JSSK for Sick Infants	9.50	DHS
33	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
34	Child Health	NSSK Training for Medical Officers	0.75	DHS
35	Child Health	NSSK Training for SNs	0.75	DHS
36	Child Health	NSSK Training for ANMs	0.75	DHS
37	Child Health	Case Sheet printing for SNCUs.	1.50	DHS
38	Child Health	HBYC IEC	0.62	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
39	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
40	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
41	Child Health	Mobility & Opex for SAANS	0.30	DHS
42	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
43	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
44	Family Planning	Female sterilization	45.00	DHS
45	Family Planning	Male sterilization	4.92	DHS
46	Family Planning	PPIUCD Beneficiary	3.00	DHS
47	Family Planning	PPIUCD Provider	1.50	DHS
48	Family Planning	World Population	1.00	DHS
49	Family Planning	Vasectomy Fort night	0.60	DHS
50	Family Planning	MiniLap Training	2.66	DHS
51	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
52	Family Planning	PPIUCD Training MO's	1.25	DHS
53	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
54	Family Planning	Instalation of Condom Boxes	0.93	DHS
55	Family Planning	Sterilization Essential Documents	2.00	DHS
56	Family Planning	FP Quarterly review Meetings	1.30	DHS
57	Family Planning	FP-LMIS Orientation Training	0.50	DHS
58	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
59	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
60	Adolescent Health	AH/ RSKS Clinics	1.43	DHS
61	Adolescent Health	Weekly Iron Folic Acid Supplementation	25.73	APMSIDC
62	Adolescent Health	Sanitary napkins procurement	92.41	APMSIDC
63	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
64	Adolescent Health	IEC Activities	0.26	DHS
65	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	81.17	DHS
66	Adolescent Health	Peer Educator Programme	20.06	DHS
67	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
68	Adolescent Health	Training of Peer Educator (District level)	3.96	DHS
69	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	15.17	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	24.92	DHS
71	Rastriya Bala Swasthya	RBSK Screening of children	12.46	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Karyakram			
72	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
73	Routine Immunization	Pulse Polio operating costs	36.54	DHS
74	Routine Immunization	Routine Immunization Activies	52.91	DHS
75	Routine Immunization	EVIN Opex	8.52	DHS
76	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	95.42	APMSIDC
77	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.60	APMSIDC
78	Nutrition	Procurement of HB Meters under AMB - RBSK	48.14	APMSIDC
79	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	77.88	APMSIDC
80	Nutrition	FCM Injection	20.01	APMSIDC
81	Nutrition	NRCs (Operational Cost)	10.00	DHS
82	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	31.25	APMSIDC
83	Nutrition	Albendazole Tablets for children (6-60months)	29.67	APMSIDC
84	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	21.23	APMSIDC
85	Nutrition	Vitamin A syrup 6 to 60 months	7.29	APMSIDC
86	Nutrition	Supply of ORS	7.43	APMSIDC
87	Nutrition	Supply of Zinc	0.02	APMSIDC
88	Nutrition	Orientation on National Deworming Day	0.05	DHS
89	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
90	Nutrition	Procurement of HB Meters under AMB	17.33	APMSIDC
91	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	51.49	APMSIDC
92	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
93	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
94	PC&PNDT	Mobility support	1.14	DHS
95	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims	0.58	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
		of Sexual Violence		
96	Programme Management	Administrative Expenses	10.00	DHS
97	Programme Management	Mobility Support for DPMU	16.20	DHS
98	Programme Management	Health Action Plans	15.00	DHS
99	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
100	Community Engagement	Monthly Village Health and Nutrition Days	45.81	DHS
101	Community Engagement	JSY incentive to ASHAs	68.60	DHS
102	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.82	DHS
103	Community Engagement	Incentive for Home Based Newborn Care programme	84.02	DHS
104	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.99	DHS
105	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.36	DHS
106	Community Engagement	ASHA Incentive under Immunization	79.49	DHS
107	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.99	DHS
108	Community Engagement	ASHA incentives for routine activities - Rural	292.30	DHS
109	Community Engagement	ASHA Incentive for detection of leprosy	34.97	DHS
110	Community Engagement	Incentives for routine activities	5.72	DHS
111	Community Engagement	Incentive for support to peer educator	3.35	DHS
112	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.34	DHS
113	Community Engagement	NIOS Certification Courses - Rural	12.24	DHS
114	Community Engagement	VHSNC Trainings	26.59	DHS
115	Community Engagement	ASHA Uniform	7.05	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
116	Community Engagement	New ASHA HBNC Kits	4.23	APMSIDC
117	Community Engagement	ASHA Diary	0.70	APMSIDC
118	Untied Funds (HDS)	Area Hospitals	10.00	DHS
119	Untied Funds (HDS)	CHCs	50.00	DHS
120	Untied Funds (HDS)	PHCs	99.75	DHS
121	Untied Funds (HDS)	VHSNCs	74.90	DHS
122	Untied Funds (HDS)	Rent to sub centres	10.33	DHS
123	Untied Funds (HDS)	Jana Aarogya Samithis	51.60	DHS
124	Referral Transport	Operational Cost for Mobile Medical Units	62.56	YAHCT
125	Referral Transport	Operational cost for 108 ambulances	411.94	YAHCT
126	Free Diagnostic Services	Free Pathological services	362.40	SHFWS
127	Free Diagnostic Services	Free Radiological services	192.59	SHFWS
128	Inventory Management	Bio Medical Equipment Maintenance	952.56	SHFWS
129	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
130	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Programme	208.00	SHFWS
131	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
132	Quality Assurance	IEC & Printing	1.83	DHS
133	Quality Assurance	OCC - EQAS	0.82	DHS
134	Quality Assurance	OCC - Mera Aspataal	0.60	DHS
135	Quality Assurance	OCC - Traversing the Gaps	7.95	DHS
136	Quality Assurance	OCC - State & District Visits	5.64	DHS
137	Quality Assurance	OCC - NQAS National External Assessments	79.60	DHS
138	Quality Assurance	OCC - NQAS Incentives	62.00	DHS
139	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
140	Quality Assurance	OCC - Kayakalp Assessments	16.82	DHS
141	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
142	Quality Assurance	OCC - Support for Implementation of Kayakalp	19.02	DHS
143	Quality Assurance	Equipment	3.12	DHS
144	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
145	Quality Assurance	LaQshya State & National External	1.37	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
		Assessments		
146	Quality Assurance	LaQshya Incentives	0.60	DHS
147	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
148	Human Resources	Maternal Health	378.15	SHFWS
149	Human Resources	Child Health	345.82	SHFWS
150	Human Resources	Rastriya Bala Swasthya Karyaikram	56.90	SHFWS
151	Human Resources	Quality Assurance	10.21	SHFWS
152	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
153	Human Resources	Health & Wellness Centres	812.70	SHFWS
154	Human Resources	AYUSH	46.33	SHFWS
155	Human Resources	Blood Cell	22.53	SHFWS
156	Human Resources	District Programme Management Unit	1.75	SHFWS
157	Human Resources	Block Programme Management Unit	23.91	SHFWS
158	Human Resources	Non Communicable Diseases	165.30	SHFWS
159	Human Resources	Communicable Diseases	84.81	SHFWS
160	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
161	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
162	Hospital Management Information System	Printing of HMIS Formats	1.16	DHS
163	Hospital Management Information System	Printing of RCH registers	8.64	DHS
164	Hospital Management Information System	Printing of Service Registers	5.00	DHS
165	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
166	Hospital Management Information System	Operational cost for HMIS & MCTS	73.77	DHS
167	Blood Cell	Blood collection and Transport Vans	18.95	DHS
168	Blood Cell	IEC Activites	0.40	DHS
169	Blood Cell	Procurement of Equipment	19.30	APMSIDC
170	Blood Cell	Drugs and Supplies for blood services	18.22	APMSIDC
171	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	21.33	DHS
172	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
173	Comprehensive Primary Health Care	MLHPs Mentoring	4.65	DHS
174	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
175	Comprehensive Primary Health Care	YOGA & Wellness Activities	30.96	DHS
176	Comprehensive Primary Health Care	Operational Cost for HWCs	6.19	APMSIDC
177	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	82.51	APMSIDC
178	Comprehensive Primary Health Care	Team based incentives	619.20	SHFWS
179	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	92.88	APMSIDC
180	National Urban Health Mission	IEC & Printing	2.70	DHS
181	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	4.32	DHS
182	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	18.00	DHS
183	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.84	APMSIDC
184	National Urban Health Mission	Training of ASHA of induction training	2.92	DHS
185	National Urban Health Mission	ASHA incentives	69.49	DHS
186	National Urban Health Mission	ASHA uniforms	1.40	DHS
187	National Urban Health Mission	IEC & Printing	0.14	DHS
188	National Urban Health Mission	Untied grant for 10440 MAS groups	25.46	MEPMA
189	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	21.60	DHS
190	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.54	DHS
191	National Urban Health Mission	Conducting of 3935 UHSNCs	19.20	DHS
192	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	18.00	APMSIDC
193	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	12.07	DHS
194	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.78	DHS
195	National Urban Health	Traversing gaps in 369 UPHs	4.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Mission			
196	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	5.73	DHS
197	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.43	DHS
198	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	5.33	DHS
199	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildidngs	25.46	DHS
200	National Urban Health Mission	Human Resources	451.88	SHFWS
201	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS
202	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
203	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
204	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
205	National Rababies Control Programme	IEC/BCC	1.80	DHS
206	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
207	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
208	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
209	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	21.31	DHS
210	National Leprosy Eradication	Welfare allowance to patients for RCS	0.48	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Programme			
211	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
212	National Leprosy Eradication Programme	MCR	3.26	DHS
213	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
214	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
215	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
216	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
217	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
218	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
219	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
220	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	6.84	DHS
221	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
222	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.15	DHS
223	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
224	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	5.79	DHS
225	National Vector Borne Disease Control Programme	Operational cost for IRS	0.30	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
226	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.00	DHS
227	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
228	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
229	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
230	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
231	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
232	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
233	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
234	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
235	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
236	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
237	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	7.00	APMSIDC
238	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
239	National Vector Borne Disease Control Programme	Training / Capacity Building	1.50	DHS
240	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
241	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
242	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	12.00	DHS
243	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.53	DHS
244	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
245	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
246	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
247	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
248	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
249	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
250	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
251	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
252	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	240.02	DHS
253	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	29.02	DHS
254	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.95	DHS
255	National Tuberculosis	ACSM (IEC - TB Harega Desh	5.06	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Elimination Programme	Jeetega Campaign)		
256	National Tuberculosis Elimination Programme	Private Provider Incentive	28.55	DHS
257	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.45	DHS
258	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	4.91	DHS
259	National Tuberculosis Elimination Programme	Office Operation	7.87	DHS
260	National Tuberculosis Elimination Programme	Hiring of vehicle	4.31	DHS
261	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.93	DHS
262	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.58	DHS
263	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	1.36	DHS
264	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.16	DHS
265	National Tuberculosis Elimination Programme	Laboratory Materials	187.62	APMSIDC
266	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	38.95	DHS
267	National Tuberculosis Elimination Programme	Procurement of Consumables	12.61	APMSIDC
268	National Tuberculosis Elimination Programme	Latent TB Infection Management	6.79	DHS
269	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
270	National Tuberculosis Elimination	Procurement of Drugs & Equipment	7.62	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Programme			
271	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.16	DHS
272	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
273	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
274	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
275	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
276	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
277	National Programme Control of Blindness	Cataract Surgeries through NGOs	82.54	DHS
278	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
279	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	17.73	DHS
280	National Programme Control of Blindness	Free spectacles to school children	10.55	DHS
281	National Programme Control of Blindness	Free spectacles to others	148.90	DHS
282	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	97.76	DHS
283	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.81	DHS
284	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	17.73	DHS
285	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
286	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district - Every month.The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
287	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all	1.80	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
		Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.		
288	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
289	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
290	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	18.00	DHS
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	33.00	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Diasease & Stroke			
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	COPD Drugs and supplies	2.30	DHS
297	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	25.00	APMSIDC
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	CHC NCD Clinic (Referral costs)	4.06	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCl, Stroke trainings to all Mos	1.00	DHS
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	25.50	DHS
303	National Programme for prevention & Control of Cancer, Diabetes,	IEC/BCC for Universal screening	15.69	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
	Cardiovascular Disease & Stroke			
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
307	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
308	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
309	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
310	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
311	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
312	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
313	National Tobacco Control Programme	IEC & Printing	3.82	DHS
314	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
315	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
316	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
317	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
318	National Oral Health Programme	Drugs and supplies	0.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
319	National Oral Health Programme	Consumables	1.80	DHS
320	National Oral Health Programme	IEC at DH	0.50	DHS
321	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	9.40	DHS
322	National Oral Health Programme	Capacity building incl. training	3.60	DHS
323	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
324	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
325	National Mental Health Programme	Implementation of District Mental Health Plan (Establishment of Mental health clinics)	3.11	DHS
326	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	4.65	DHS
327	National Mental Health Programme	Implementation of District Mental Health Plan	23.80	DHS
328	National Mental Health Programme	Drugs & Supplies	25.00	APMSIDC
329	National Mental Health Programme	Trainings	3.60	DHS
330	National Mental Health Programme	IEC Activities	7.00	DHS
331	National Mental Health Programme	Contingency	3.00	DHS
332	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
333	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
334	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
335	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
336	National Programme for Palliative Care	IEC for DH	0.99	DHS
337	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
338	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		Total	12513.09	